

表3 有料化実施前後における最終処分費の推移(単位:千円)

市名	導入前年度		導入翌年度		5年目年度		
	経費	経費	導入前年度比	変化率	経費	導入前年度比	変化率
X1	497,283	637,810	140,527	28.3%	342,268	-155,015	-31.2%
X2	483,956	474,290	-9,666	-2.0%	418,783	-65,173	-13.5%
X3	1,047,621	1,079,154	31,533	3.0%	989,717	-57,904	-5.5%
X4	155,580	419,353	263,773	169.5%	388,601	233,021	149.8%
X5	42,151	37,209	-4,942	-11.7%	31,659	-10,492	-24.9%
X6	49,509	84,604	35,095	70.9%	122,580	73,071	147.6%
X7	50,542	142,175	91,633	181.3%	157,374	106,832	211.4%
X8	14,926	10,374	-4,552	-30.5%	8,871	-6,055	-40.6%
X9	16,968	17,687	719	4.2%	18,874	1,906	11.2%
X10	244,723	321,251	76,528	31.3%	241,999	-2,724	-1.1%
X11	111,478	58,184	-53,294	-47.8%	48,499	-62,979	-56.5%
X12	281,802	46,927	-234,875	-83.3%	86,912	-194,890	-69.2%
X14	70,611	72,764	2,153	3.0%	95,667	25,056	35.5%
X15	11,754	12,602	848	7.2%	9,357	-2,397	-20.4%
X16	28,114	32,070	3,956	14.1%	25,537	-2,577	-9.2%
X17	453,774	458,358	4,584	1.0%	449,121	-4,653	-1.0%
X18	41,172	48,878	7,706	18.7%	43,509	2,337	5.7%
X19	12,204	66,426	54,222	444.3%	85,046	72,842	596.9%
X21	159,778	95,769	-64,009	-40.1%	33,267	-126,511	-79.2%
X22	96,078	6,633	-89,445	-93.1%	6,843	-89,235	-92.9%
X23	37,239	22,169	-15,070	-40.5%	24,950	-12,289	-33.0%
X24	47,059	37,453	-9,606	-20.4%	36,044	-11,015	-23.4%
X25	143,535	34,880	-108,655	-75.7%	31,460	-112,075	-78.1%
X27	8,694	16,829	8,135	93.6%	37,686	28,992	333.5%
X28	727,032	775,399	48,367	6.7%	302,108	-424,924	-58.4%
X29	417,301	336,691	-80,610	-19.3%	398,223	-19,078	-4.6%
X30	364,881	432,071	67,190	18.4%	488,486	123,605	33.9%
X31	466,026	380,639	-85,387	-18.3%	390,732	-75,294	-16.2%
X32	1,096,234	1,204,570	108,336	9.9%	1,235,362	139,128	12.7%
X33	300,328	344,184	43,856	14.6%	314,279	13,951	4.6%
X34	413,553	489,416	75,863	18.3%	449,281	35,728	8.6%
X36	359,092	403,064	43,972	12.2%	396,552	37,460	10.4%
X37	78,879	95,071	16,192	20.5%	100,202	21,323	27.0%
X38	611,029	666,716	55,687	9.1%	620,713	9,684	1.6%
X39	825,712	903,984	78,272	9.5%	328,475	-497,237	-60.2%
X40	334,270	175,766	-158,504	-47.4%	78,244	-256,026	-76.6%
X41	710,381	587,081	-123,300	-17.4%	560,542	-149,839	-21.1%
X42	409,841	223,043	-186,798	-45.6%	198,884	-210,957	-51.5%
X43	62,009	60,222	-1,787	-2.9%	58,511	-3,498	-5.6%
X44	3,672	52,249	48,577	1322.9%	8,580	4,908	133.7%
X45	26,027	27,794	1,767	6.8%	35,599	9,572	36.8%
X46	47,634	45,626	-2,008	-4.2%	43,130	-4,504	-9.5%
X47	89,208	94,305	5,097	5.7%	85,417	-3,791	-4.2%
X48	-	153,073	-	-	99,860	-	-
X49	60,042	47,699	-12,343	-20.6%	31,944	-28,098	-46.8%
X50	4,944,884	4,702,585	-242,299	-4.9%	4,353,616	-591,268	-12.0%
X51	42,014	31,014	-11,000	-26.2%	39,940	-2,074	-4.9%
X52	55,583	53,660	-1,923	-3.5%	39,447	-16,136	-29.0%
X53	24,670	22,916	-1,754	-7.1%	21,840	-2,830	-11.5%
X54	17,810	13,350	-4,460	-25.0%	19,736	1,926	10.8%
X55	26,569	31,568	4,999	18.8%	34,477	7,908	29.8%
X57	107,543	78,459	-29,084	-27.0%	43,768	-63,775	-59.3%
X58	636,968	595,485	-41,483	-6.5%	501,026	-135,942	-21.3%
X61	71,302	96,181	24,879	34.9%	82,474	11,172	15.7%
X62	238,071	208,612	-29,459	-12.4%	194,379	-43,692	-18.4%
X63	16,263	15,141	-1,122	-6.9%	14,419	-1,844	-11.3%
X64	10,354	8,069	-2,285	-22.1%	10,234	-120	-1.2%
X65	89,487	96,383	6,896	7.7%	116,709	27,222	30.4%
X66	103,180	133,763	30,583	29.6%	110,890	7,710	7.5%
X67	112,752	230,642	117,890	104.6%	259,198	146,446	129.9%
X68	9,167	9,589	422	4.6%	24,357	15,190	165.7%
X69	4,959	14,717	9,758	196.8%	10,583	5,624	113.4%
X70	3,248,000	2,988,000	-260,000	-8.0%	2,447,000	-801,000	-24.7%
X71	17,917	18,090	173	1.0%	18,559	642	3.6%
X72	492,055	515,664	23,609	4.8%	551,281	59,226	12.0%
X73	35,006	42,500	7,494	21.4%	50,216	15,210	43.4%
X74	-	-	-	-	73,529	-	-
X75	7,235	6,930	-305	-4.2%	7,482	247	3.4%
X76	186,997	184,004	-2,993	-1.6%	353,807	166,810	89.2%
X77	230,665	128,761	-101,904	-44.2%	46,646	-184,019	-79.8%